Hoke County NC DPS - Community Programs - County Funding Plan

| Available Funds: | \$ \$165.302 | Local Match: | 2 | \$79,926 | Rate: | 10% |
|-------------------|-----------------|--------------|----|----------|-------|------|
| Available i unus. | 9100.002 | Local Match. | D. | 913,320 | raic. | 10/0 |

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | | |
|----|--|---------------------|----------------------|---------------------|-------------------|-------------------|-------|-----------|--|
| # | | | County Cash Match | Local Cash Match | Local In- Kind | State/ Federal | Funds | Total | % Non DPS-JCPC Program Revenues |
| 1 | JCPC Administration | \$9,700 | | | | | | \$9,700 | |
| 2 | Hoke County Teen Court | \$50,000 | | | \$53,291 | | | \$103,291 | 52% |
| 3 | Molding Young Moguls Leadership Development | \$50,000 | | | \$10,075 | | | \$60,075 | 17% |
| | MOCEDC RTS Youth Engage in Service Community Service & Restitution | \$40,000 | | | \$4,000 | | | \$44,000 | 9% |
| 5 | MOCEDC Rebuilding the Dream Youth Structured Day | \$15,602 | \$10,000 | | \$2,560 | | | \$28,162 | 45% |
| 6 | 5 | | | | | | | | |
| 7 | , | | | | | | | | |
| 8 | | | | | | | | | |
| 9 | | | | | | | | | |
| 10 | | | | | | | | | |
| 11 | , | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| | TOTALS: | \$165,302 | \$10,000 | | \$69,926 | | | \$245,228 | 33% |

| | | | # 112 # 12 P 12 P 12 P 12 P 12 P 12 P 12 | | 3.7.7.1.7.7.7. | | And the second s |
|--|----------------------------|--------|--|---|--|------------------|--|
| The above plan was derived through a planning process by the Juvenile Crime Prevention Council and represents the Cou | | | | | Hoke ty's Plan for use of these fur | County 2023-2024 | |
| Amount o | f Unallocated Funds | | | | They | | 03/28/2023 |
| Amount of funds reverted back to DPS | | | | 7 | Chairperson, Juvenile Crime Preven | tion Council | (Date) |
| Discret | ionary Funds added | | | | \sim 0 | | 2/ / - |
| check type | ✓ initial plan | update | final | | 24+m | - | 3/27/23 |
| | DPS Use Only- | | | 7 | Chairperson, Board of County Com | missioners | (Date) |
| Reviewed by | | | | | or County Finance Officer | | |
| | Area Consultar | nt | Date | | | | |
| Reviewed by | | | | | | | |
| | Program Assistar | nt | Date | | | | |
| Verified by | | | | | | | |
| De | esignated State Office Sta | ff | Date | | | | ver 03/04/2016 |

Date