

# HOKE County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 165,302 Local Match: \$ 42,682 Rate: 10%

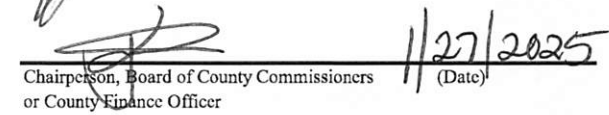
DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #              | Program Provider   | DPS-JCPC Funding | LOCAL FUNDING     |                  |                 | OTHER         | OTHER | Total            | % Non-DPS-JCPC Program Revenues |
|----------------|--|------------------|-------------------|------------------|-----------------|---------------|-------|------------------|---------------------------------|
|                |  |                  | County Cash Match | Local Cash Match | Local In-Kind   | State/Federal | Funds |                  |                                 |
| 1              | JCPC Administration  | \$10,500         |                   |                  |                 |               |       | \$10,500         |                                 |
| 2              | Molding Young Moguls "Leadership Development"                    | \$55,000         |                   |                  | \$22,560        |               |       | \$77,560         | 29%                             |
| 3              | Community Outreach Advocate Hoke County Teen Court               | \$47,700         |                   |                  | \$5,972         |               |       | \$53,672         | 11%                             |
| 4              | MOCEDC "Youth Engage in Service" Community Service & Restitution | \$41,500         |                   |                  | \$4,150         |               |       | \$45,650         | 9%                              |
| 5              | MOCEDC "Rebuilding the Dream" Juvenile Structured Day            | \$10,602         | \$10,000          |                  |                 |               |       | \$20,602         | 49%                             |
| 6              |  |                  |                   |                  |                 |               |       |                  |                                 |
| 7              |  |                  |                   |                  |                 |               |       |                  |                                 |
| 8              |  |                  |                   |                  |                 |               |       |                  |                                 |
| 9              |  |                  |                   |                  |                 |               |       |                  |                                 |
| 10             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 11             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 12             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 13             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 14             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 15             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 16             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 17             |  |                  |                   |                  |                 |               |       |                  |                                 |
| 18             |  |                  |                   |                  |                 |               |       |                  |                                 |
| <b>TOTALS:</b> |  | <b>\$165,302</b> | <b>\$10,000</b>   |                  | <b>\$32,682</b> |               |       | <b>\$207,984</b> | <b>21%</b>                      |

The above plan was derived through a planning process by the HOKE County 24-25 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY

Amount of Unallocated Funds \_\_\_\_\_  
 Amount of funds reverted back to DPS \_\_\_\_\_  
 Discretionary Funds added \_\_\_\_\_  
 check type  initial plan  update  final

  
 Chairperson, Juvenile Crime Prevention Council (Date) 1/28/25

  
 Chairperson, Board of County Commissioners or County Finance Officer (Date) 1/27/2025

---DPS Use Only---

Reviewed by \_\_\_\_\_ Area Consultant \_\_\_\_\_ Date \_\_\_\_\_  
 Reviewed by \_\_\_\_\_ Program Assistant \_\_\_\_\_ Date \_\_\_\_\_  
 Verified by \_\_\_\_\_ Designated State Office Staff \_\_\_\_\_ Date \_\_\_\_\_