

*JCPC's copy
(sent off on 5-11-20)*

Juvenile Crime Prevention Council County Plan

Hoke County

For FY 2020-2021

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Attachments:

County Continuum at a Glance

Executive Summary

The Hoke County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated the County Plan.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Hoke County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

JCPC Action Plan Progress:

An Action Plan to impact delinquent behavior has been developed, with measurable goals, objectives and corresponding outcomes, the JCPC proposes:

1. To encourage the reduction of alcohol and substance abuse and use;
2. To foster the reduction of subsequent complaints;
3. To support efforts to reduce violations of community supervision;
4. To reduce subsequent convictions;
5. To fulfill restitution and community service contracts;
6. To strive to increase parental accountability.

Priorities for Funding: Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency Hoke County.

1. Teen Court
2. Community Service & Restitution
3. Structured Day Program
4. Mentoring Services
5. Parent/Family Skill Building
6. Psychological Assessments
7. Experiential Skill Building
8. Interpersonal Skill Building
9. Runaway/Temporary Shelter Care
10. Mediation/Conflict Resolution
11. Tutoring/Academic Enhancement
12. Vocational Skills/Development
13. Substance Abuse Services

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on a quarterly basis. (Please see Attached Monitoring Reports)

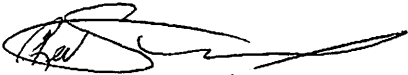
Funding Recommendations: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Juvenile Justice and Delinquency Prevention (NC DJJDP) Funds to the following Programs in the amounts specified below for the upcoming fiscal year: (See JCPC Funding Allocations page) :

\$50,000	Project Reverso Teen Court Program
\$39,000	MOCEDC – Y.E.S. Community Services & Restitution Program
\$28,012	MOCEDC – Road to Success Mentoring Program
\$37,590	MOCEDC – Rebuilding the Dream Structured Day Program

(Please see attached program description pages)

The JCPC further recommends that the following amount be allocated from the NC DJJDP funds for the administrative costs of the Council for the upcoming fiscal year:
\$10,700

Respectfully Submitted,



Chairperson, Hoke County Juvenile Crime Prevention Council

Date: 4-27-2020

Hoke County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 165,302 Local Match: \$ 74,524 Rate: 10%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non-DPS/JCPC Program Budget
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Hoke County JCPC Administration	\$10,700						\$10,700	
2	Y.E.S. Community Service & Restitution Program	\$39,000			\$3,902			\$42,902	0%
3	Rebuilding the Dream Structured Day Program	\$37,590			\$4,132			\$41,722	10%
4	Road to Success Mentoring Program	\$28,012			\$4,365			\$32,377	18%
5	Project Reverso Teen Court Program	\$50,000	\$10,000	\$225	\$51,900			\$112,125	65%
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$165,302	\$10,000	\$225	\$64,299			\$239,826	31%

The above plan was derived through a planning process by the Hoke County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2020-2021.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

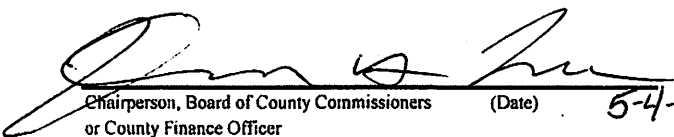
Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____


 Chairperson, Juvenile Crime Prevention Council (Date) 4-27-2020


 Chairperson, Board of County Commissioners or County Finance Officer (Date) 5-4-2020

Juvenile Crime Prevention Council Organization

	Name	Organization	Title
Chairperson	Rev. Al Anderson	Open Door Soup Kitchen	Director
Vice-Chairperson	Mrs. Linda Revels	(retired from Hoke County)	
Secretary			
Treasurer			
Assessment Committee Chairperson	Mrs. Isley Cotton	Health Dept.	Social Work Supervisor
Funding Committee Chairperson	Mrs. Daphne Dudley	County of Hoke	Tax Collector

Number of
members:

25

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 28, 2019	13	yes
September 18, 2019	12	yes
October 16, 2019	13	yes
November 20, 2019	17	yes
December 4, 2019	11	no
January 15, 2020	16	yes
February 19, 2020	12	no
March 18, 2020	14	yes
April 15, 2020	13	yes