

# Hoke County

## NC DPS - Community Programs - County Funding Plan


Available Funds: \$ 165,302 Local Match: \$ 21,700 Rate: 10%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$9,700						\$9,700	
2	Project Reverso Teen Court	\$50,000	\$2,000					\$52,000	4%
3	RTS Youth Engage in Services	\$39,000			\$3,900			\$42,900	9%
4	Rebuilding the Dream Structured Day Program	\$37,590			\$3,759			\$41,349	9%
5	Road To Success Mentoring	\$29,012	\$8,000		\$4,041			\$41,053	29%
6									
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16									
17									
18									
<b>TOTALS:</b>		<b>\$165,302</b>	<b>\$10,000</b>		<b>\$11,700</b>			<b>\$187,002</b>	<b>12%</b>

The above plan was derived through a planning process by the Hoke County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2021-2022.

Amount of Unallocated Funds \_\_\_\_\_  
 Amount of funds reverted back to DPS \_\_\_\_\_  
 Discretionary Funds added \_\_\_\_\_

  
 Chairperson, Juvenile Crime Prevention Council 06-01-21  
 (Date)

check type initial plan  update  final

  
 Chairperson, Board of County Commissioners 5/31/2021  
 or County Finance Officer (Date)

-----DPS Use Only-----

Reviewed by \_\_\_\_\_ Area Consultant \_\_\_\_\_ Date \_\_\_\_\_  
 Reviewed by \_\_\_\_\_ Program Assistant \_\_\_\_\_ Date \_\_\_\_\_  
 Verified by \_\_\_\_\_ Designated State Office Staff \_\_\_\_\_ Date \_\_\_\_\_