

# HOKE County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 165,302 Local Match: \$ 100,330 Rate: 10%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| #              | Program Provider  | DPS-JCPC Funding | LOCAL FUNDING     |                  |                 | OTHER         | OTHER | Total            | % Non DPS-JCPC Program Revenues |
|----------------|---|------------------|-------------------|------------------|-----------------|---------------|-------|------------------|---------------------------------|
|                |   |                  | County Cash Match | Local Cash Match | Local In-Kind   | State/Federal | Funds |                  |                                 |
| 1              | JCPC Administration   | \$9,700          |                   |                  |                 |               |       | \$9,700          |                                 |
| 2              | Molding Young Moguls<br>"Leadership Development"            | \$32,400         |                   | \$140            | \$36,480        |               |       | \$69,020         | 53%                             |
| 3              | MOCEDC<br>"Rebuilding the Dream" Youth Structured Day       | \$40,000         |                   |                  | \$4,000         |               |       | \$44,000         | 9%                              |
| 4              | MOCEDC<br>"Road to Success" Mentoring                       | \$5,602          | \$5,000           |                  | \$560           |               |       | \$11,162         | 50%                             |
| 5              | MOCEDC<br>"RTS - Youth Engage in Service" Community Service | \$40,000         |                   |                  | \$4,000         |               |       | \$44,000         | 9%                              |
| 6              | Project Reverso<br>Hoke County Teen Court                   | \$41,150         | \$5,000           |                  | \$45,150        |               |       | \$91,300         | 55%                             |
| 7              |   |                  |                   |                  |                 |               |       |                  |                                 |
| 8              |   |                  |                   |                  |                 |               |       |                  |                                 |
| 9              |   |                  |                   |                  |                 |               |       |                  |                                 |
| 10             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 11             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 12             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 13             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 14             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 15             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 16             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 17             |   |                  |                   |                  |                 |               |       |                  |                                 |
| 18             |   |                  |                   |                  |                 |               |       |                  |                                 |
| <b>TOTALS:</b> |   | <b>\$168,852</b> | <b>\$10,000</b>   | <b>\$140</b>     | <b>\$90,190</b> |               |       | <b>\$269,182</b> | <b>37%</b>                      |

The above plan was derived through a planning process by the HOKE County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-23.

Amount of Unallocated Funds \_\_\_\_\_  
 Amount of funds reverted back to DPS \_\_\_\_\_  
 Discretionary Funds added \$3,550  
 check type  initial plan  update  final

 5-17-23  
 Chairperson, Juvenile Crime Prevention Council (Date)

 5/17/23  
 Chairperson, Board of County Commissioners or County Finance Officer (Date)

----DPS Use Only----

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
 Area Consultant

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
 Program Assistant

Verified by \_\_\_\_\_ Date \_\_\_\_\_  
 Designated State Office Staff